

STATUTORY REPORTING

This section contains information required under various legislation and which is not covered elsewhere.



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Councillors' expenses

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(a1) (i),(ii),(iii),(iv),(v),(vi),(vii),(viii), the report must include the total cost during the year of the payment of expenses of, and the provision of facilities to, Councillors in relation to their civic functions (as paid by the Council, reimbursed to the Councillor or reconciled with the Councillor)

Allowances	Amount
Mayoral allowance (excluding Councillor allowance)	\$78,353
Deputy Mayoral allowance (excluding Councillor allowance)	\$13,827
Councillor allowance (per Councillor) - \$31,640.04 ea per annum (x15)	\$474,600
Total allowances for all Councillors	\$566,780
Additional expenses (total for all Councillors)	\$
Telephone and data expenses	\$21,366
Child care	\$0
Postage allowance	\$0
Printing	\$0
South Sydney Planning Panel (formerly known as Joint Regional Planning Panel)	\$5,475
Travel expenses	\$11,629
Dedicated home office equipment, computer and fax machine (including consumables)	\$9,271
Attendance at conferences and seminars	\$22,498
Induction, supplementary induction and professional development	\$12,680
Other training for mayors and councillors	\$0
Overseas visits	\$0
Total expenses for Councillors	\$82,920
Total cost (allowances plus expenditure) for all Councillors	\$649,700

Councillor professional development

In accordance with the Local Government (General) Regulation 2021, clause 186, the report must include information about induction training and ongoing professional development for Councillors.

1 July 2022 - 30 June 2023			Cr Jen Armstrong	Cr Hassan Awada	Cr Jack Boyd	Cr Laura Cowell	Cr Marcelle Elzerman	Cr Leanne Farmer	Cr Kent Johns	Cr Greg McLean	Cr Stephen Nikolovski	Cr Carmelo Pesce	Cr Carol Provan	Cr Peter Scaysbrook	Cr Diedree Steinwall	Cr Haris Strangas	Cr Louise Sullivan
Briefing title/topic	Dates	Capability area															
Dedicated Mid-Term Refresher Training																	
Code of Conduct	15/05/2023	Govern Responsibly Act with Integrity	●		●	●	●	●	●	●	●	●	●	●	●	●	●
Public Speaking for Councillors	29/05/2023	Manage Self Communicate and Engage	●	●	●	●	●	●	●	●	●	●	●	●	●	●	
Code of Meeting Practice	19/06/2023	Govern Responsibly Act with Integrity	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Social Media	18/07/2022	Communicate and Engage	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●

Across the course of the year Council officers facilitate a series of briefings and workshops on a wide range of topics across all aspects of Council’s service portfolio. Whilst many of the briefings and workshops relate to live matters being considered by Council, they are utilised in part as a key component of Council’s ongoing councillor education and professional development program, and aligned to the LGNSW Councillor Capability Framework. Councillor Briefing topics are published on Council’s websites. Key strategic briefings delivered across the 2022/23 year include:

Service Strategies																	
Library Strategy	18/07/2022	Plan and Prioritise	●	●	●	●	●	●	●		●	●	●	●	●	●	●
Sports Strategy	15/08/2022	Plan and Prioritise	●	●		●	●	●	●	●	●	●	●	●	●	●	●
Active Transport and Public Transport Strategies	29/08/2022	Plan and Prioritise		●	●	●	●	●	●	●	●	●	●	●	●	●	●
Public Domain Strategy	29/08/2022	Plan and Prioritise	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Leisure Strategy	29/08/2022	Plan and Prioritise	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Waste Strategy	29/08/2022	Resources	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Parking Strategy	12/09/2022	Plan and Prioritise	●	●	●	●	●	●	●		●	●	●	●	●	●	●

Briefing title/topic	Dates	Capability area	Cr Jen Armstrong	Cr Hassan Awada	Cr Jack Boyd	Cr Laura Cowell	Cr Marcelle Elzerman	Cr Leanne Farmer	Cr Kent Johns	Cr Greg McLean	Cr Stephen Nikolovski	Cr Carmelo Pesce	Cr Carol Provan	Cr Peter Scaysbrook	Cr Diedree Steinwall	Cr Haris Strangas	Cr Louise Sullivan
Community Venues Strategy	17/10/2022	Plan and Prioritise	●	●	●	●	●	●	●		●	●	●	●	●	●	●
Sports Strategy	14/11/2022	Plan and Prioritise	●	●	●	●	●	●	●	●	●	●	●	●		●	●
Waste Strategy	13/02/2023	Plan and Prioritise	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Parking Strategy	13/02/2023	Plan and Prioritise	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Leisure Strategy	27/03/2023	Plan and Prioritise	●		●	●	●			●	●	●	●	●	●	●	●
Community Engagement Strategy	17/04/2023	Plan and Prioritise, Deliver Results	●	●	●		●	●		●	●	●	●	●	●	●	●
Leisure Strategy	17/04/2023	Plan and Prioritise, Deliver Results	●	●	●		●	●		●	●	●	●	●	●	●	●
Climate Strategy Update	19/06/2023	Plan and Prioritise, Think & Solve Problems	●	●	●	●	●	●	●	●	●	●	●	●	●	●	●
Planning Framework																	
Affordable Housing	14/11/2022	Plan and Prioritise	●	●	●	●	●	●	●	●	●	●	●	●		●	●
Housing Strategy - Approach to Strategy, Place Plans and Updating the LEP	1/05/2023	Plan and Prioritise, Deliver Results	●	●	●		●	●	●	●		●	●	●	●	●	●
Housing Strategy and Affordable Housing Scheme	15/05/2023	Plan and Prioritise		●	●	●		●	●		●	●	●	●	●	●	
Other																	
Population Changes in the Sutherland Shire Community	27/02/2023	Community and Customer Focus	●	●	●	●	●	●	●	●	●	●	●		●	●	●
Uluru Statement of the Heart	27/02/2023	Represent Communities	●	●	●	●	●	●	●	●	●	●	●		●	●	●
South Village Kirrawee - Library, Technology and Community Hub	27/03/2023	Plan and Prioritise, Create and Innovate	●		●	●	●			●	●	●	●	●	●	●	●

The professional development outlined in the table above is provided to all Councillors and delivered in group sessions. All other professional development completed individually by elected members is recorded in their dedicated Professional Development Plans. Total cost of Councilor professional development is captured on Page 95 under Councilors' expenses. Each week a Councillor Bulletin is sent to all Councillors providing details and a link to Circulars and other professional development opportunities.

Section 356 grants

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(a5) and the Local Government Act 1993, section 356, the report must outline the total amount contributed or otherwise granted to financially assist others.

Community services/seniors' grants	\$788,480
Leisure centre subsidies	\$333,864
Report illegal Dumping Contribution	\$70,000
Heritage grants	\$20,929
Total	\$ 1,213,273

Rates and charges written off (2022/23 year)

In accordance with the Local Government (General) Regulation 2021, clause 132, the report must outline the amount of rates and charges written off during the year.

Pensioner rebates - voluntary	\$1,196,144
Pensioner rebates - mandatory	\$2,915,139
Interest	\$3,136
Rates - other	\$185
Legal costs	\$14,314
Grand total	\$4,128,918

Public access to information

In accordance with the Government Information (Public Access) Act 2009 (GIPA Act), section 125(1) and the Government Information (Public Access) Regulation 2018 clause 8, schedule 2, the report must include information on government information public access activity.

GIPA request types	No. of requests
Open applications - GIPA Act	1,292
Informal applications - GIPA Act	206
Formal applications - GIPA Act	44
Internal review - GIPA Act	0
Review by Information Commissioner - GIPA Act	1
Review by NSW Civil and Administrative Tribunal - GIPA Act	0
Council as a Third Party - GIPA Act	4
Applications - other legislation	0
Other applications	0
Subpoenas/Notice to Produce	15
Total applications	1,562

Public interest disclosures (PID) internal reporting policy

In accordance with the Public Interest Disclosures Act 1994, section 31, and the Public Interest Disclosures Regulation 2011, clause 4, Council must provide information on its public interest disclosure activity as part of the Annual Report.

PID information category	July 2022 to June 2023
2 (a) Total number of disclosures made	0
2 (b) Total number of disclosures received	0
2 (b) (i) Disclosure re corrupt conduct	0
2 (b) (ii) Disclosure re maladministration	2
2 (b) (iii) Disclosure re waste of public money	0
2 (b) (iv) Disclosure re government information contraventions	0
2 (b) (v) Disclosure re pecuniary interest conventions	0
2 (c) Number of disclosures finalised	0
2 (d) PID Policy in place	February 2021
2 (e) Action taken by GM to ensure awareness	PID management training completed by all PID Officers. PID policy and information available on internal intranet and public website, together with an online reporting form. All employee mandatory PID training rolled out August 2022.

Chief Executive Officer and senior staff remuneration

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(b)(i), (ii), (iii), (iv), (v), the report must include a statement of the total remuneration package of the General Manager (GM).

In accordance with the Local Government (General) Regulation 2005, clause 217(1)(c)(i), (ii), (iii), (iv), (v), the report must include a statement of the total remuneration packages of all senior staff members (other than the GM), expressed as the total (not of the individual members).

All remuneration packages are managed in accordance with the standard Office of Local Government Senior Staff Contracts for General Manager/non General Manager, and the NSW Remuneration Tribunal's Statutory and Other Officers Determination. All senior staff have an annual performance agreement and formal performance review. Note: at Sutherland Shire Council, the General Manager's position is known as the Chief Executive Officer.

Annual remuneration as at 30 June 2023:

Name	Total remuneration	Salary component	Superannuation
Chief Executive Officer	\$463,893	\$438,601	\$25,292
Directors	\$1,342,438	\$1,244,969	\$97,469

Capital expenditure

In accordance with the NSW Office of Local Government's Capital Expenditure Guidelines (December 2010) the report must include certain capital works projects where a capital expenditure review has been submitted.

Project Description	Actual FY 2022	Budget FY 2022	Total Project Spend to 30 June 2022	Comment
Sutherland Entertainment Centre refurbishment	\$29,655,282	\$11,534,907	\$41,190,189	The Sutherland Entertainment Centre Refurbishment Project is complete. The Pavilion (as it is now called) was officially opened on 4 March 2023.

Contracts awarded

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(a2)(i),(ii), the report must include details of each contract awarded (whether as a result of tender or otherwise) (other than employment contracts and contracts less than \$150,000).

The table below outlines new contracts, or renewals of existing contracts, entered into during 2022/23.

Contract description	Contractor	Amount
Kurnell Dune maintenance (FY 2022/23)	Soil 0400643995 Commission (Department of Regional NSW), Local Land Services, Soil Conservation Service Department of Regional NSW	\$286,000
Cronulla Central lift renewal	Hamilton Elevators NSW Pty Ltd	\$371,024
Cleaning and ancillary services	V.D.G. Pty Ltd	Variable
Cleaning and ancillary services	TST Property Services Pty Ltd, V.D.G. Pty Ltd	Variable
Cleaning and ancillary services	TST Property Services Pty Ltd	Variable
Objective subscription software	Objective Corporation Limited	\$163,000
Cronulla Town Centre play spaces design and construction	Play By Design Pty Ltd	\$1,463,419
Design and construction of stabilised pavements and associated	Stabilised Pavements of Australia Pty Limited	\$3,359,060
Design and application of pavement PAP (Porous Asphalt Pavement) Treatments	Downer EDI Works Pty Ltd	\$406,170

Contract description	Contractor	Amount
Construction of asphalt pavements and associated works	Boral Asphalt, Boral Construction Materials Group Ltd	\$2,100,000
Security and cash collection services	E.C.S International Security and Investigations	Variable
Grays Point boardwalk construction	XincEngineering Pty Limited	\$325,000
The Ridge Athletics Track resurfacing	Polytan Asia Pacific Pty Ltd	\$1,294,310
Digitisation of access to community venues	Websters Master Locksmiths	\$370,000
Woolooware Shore and Castelnau Reserve - amenities construction	Relyon Constructions Pty Ltd	\$641,539
Cronulla boat ramp dredging	GPM Marine Constructions Pty Ltd	\$425,000
Linemarking services	Guidance Road Management	Variable
Port Hacking navigation channel dredging	McQuade Marine No 2 Pty Ltd	\$2,400,000
Seymour Shaw Park – Stage 1 works	Simpson Landscapes & Consultants Pty Limited	\$4,303,133
High-pressure cleaning services	All Sweeper Hire Pty Limited	Variable
Plants, trees and associated services	Alpine Nurseries	Variable
Bush regeneration and landscape related services	Plus Love Group Pty Ltd t/a Bushy Landscapes	Variable
Bush regeneration and landscape related services	Total Earth Care	Variable
Bush regeneration and landscape related services	Toolijooa Pty Ltd	Variable
Bush regeneration and landscape related services	Southern Habitat (NSW) Pty Ltd	Variable
Bush regeneration and landscape related services	National Trust of Australia (NSW)	Variable

Contract description	Contractor	Amount
Bush regeneration and landscape related services	Dragonfly Environmental Pty Ltd	Variable
Bush regeneration and landscape related services	Symbiota Ecology Pty Ltd t/a as Apunga Ecological Management	Variable
HVAC maintenance services	Inter-Chillers Pty Limited	Variable
Concrete road pavement repairs - The Boulevard, GyMEA	Civeco Pty Ltd	\$387,878
Dunningham Park play equipment	Proludic Pty Ltd	\$295,535
Sutherland Shire Council subsites websites development	Harper Stone Pty Ltd	\$161,700
Waratah Park all-abilities play equipment design and install	The Trustee for Makela Family Trust t/a Lark Industries	\$748,896
Alcohol and other drug management	Newport Medical Solutions Pty Ltd t/a First Choice Diagnostics	\$749,654
Cronulla Town Centre – plaza construction – Stage 2B	CA&I Pty Ltd	\$9,361,848
Sustainable Pavements – Road Construction Material and Related Services'	Stabilised Pavements of Australia Pty Limited	\$3,359,060
Asphalt pavement patching – Package 3	Ozpave (Aust) Pty Ltd	\$4,549,565
Seymour Shaw Park upgrade Stage 2 - head consultant	Taylor Brammer Landscape Architects Pty Limited	\$652,385
Gunnamatta Pavilion - principal design consultant for design	Elemental Architecture Pty Ltd t/a Sam Crawford Architects	\$336,441
Woronora pedestrian bridge design consultant	Elemental Architecture Pty Ltd t/a Sam Crawford Architects	\$213,249
Sports field electrical upgrades	Phase Electrical Contracting Group Pty. Ltd.	\$349,982
Fleet and waste services business technology solution	Intellitrac The Calapai Family Trust Trading as Intellitrac	\$1,240,388
Wills Road, Woolooware Road construction	Ezy-Pave Pty Ltd	\$272,533
Cooper Street Reserve Engadine Stage 1 works	Auscapse Pty Ltd	\$3,830,999

External bodies exercising council functions

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(a6), the report must include a statement of all external bodies that exercised functions delegated by council.

Council has four community management committees responsible for booking, managing payments and maintenance of four community venues:

- Como School of Arts
- Gymea Community Centre
- Maianbar Hall
- Sandy Point Community Centre

Controlling interests in companies

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(a7), the report must include a statement of all corporations, partnerships, trusts, joint ventures, syndicates or other bodies (whether or not incorporated) in which council held a controlling interest.

Entities that Council holds a controlling interest in:

- The Pavilion Performing Arts Centre Sutherland Limited (commenced 18/5/2023).

Trusts that Council has been involved in:

- Sutherland Shire Bushfire Trust
- Sutherland Shire Bushfire and State Emergency Facilities and Equipment Fund Trust
- Sutherland Shire Surf Lifesaving Trust (until 14/12/2022).

Partnerships, cooperatives and joint ventures

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(a8), the report must include a statement of all corporations, partnerships, trusts, joint ventures, syndicates or other bodies in which Council participated during the year.

SSROC

Council is a member of SSROC (Southern Sydney Regional Organisation of Councils). SSROC is an association of eleven Sydney Councils spanning

Sydney's southern, eastern, central and inner west suburbs, and covers a third of Greater Sydney's population. SSROC advocates on behalf of this region to ensure that the major issues are addressed by all levels of government.

SSROC provides a forum through which member councils can interact, exchange ideas and work collaboratively to solve regional issues and contribute to the future sustainability of the region. The focus includes the environment, transport, procurement, waste and planning.

Regional Illegal Dumping

During 2022/23 Sutherland Shire Council continued it's 'Strategic Alliance' with six other Councils and the NSW Environment Protection Authority (EPA). The six member Councils agreed to act jointly (pursuant to Section 355 of the Local Government Act 1993) in entering a Strategic Alliance for the purpose of developing and operating the Sydney Regional Illegal Dumping (RID) squad.

The squad consist of:

- Bayside Council
- City of Canterbury Bankstown
- Georges River Council
- Randwick City Council
- Strathfield Council
- Sutherland Shire Council
- Waverley Council.

Corporations and partnership agreements

Two corporations which Council are a part of:

- Hazelhurst Retreat Regional Art Gallery Fund Incorporated
- The Pavilion Performing Arts Centre Sutherland Limited.

Council has a partnership agreement with the following:

- Sutherland Shire Libraries has a Memorandum of Understanding with Anglicare to partner running a Connection Café once a month.

The following are the trusts that Council has been involved in:

- Sutherland Shire Bushfire Trust
- Sutherland Shire Bushfire and State Emergency Facilities and Equipment Fund Trust
- Sutherland Shire Surf Lifesaving Trust (until 14/12/2022).

Statement on companion animal activities 2022/23

In accordance with the Local Government (General) Regulation 2021, clause 217(21)(f) the report must include a statement on activities required relating to enforcing and ensuring compliance with the Companion Animals Act 1998 and Companion Animals Regulation 2018.

Total dogs and cats in LGA (local government area)

Dogs	Cats	Total
54,779	25,312	80,091

Cats and Dogs Identified and Registered

Identified		Registered	
Cats	Dogs	Cats	Dogs
2,227	3,582	23,085	51,197

Dog attack incidents

Active investigations	Finalised	Total
23	92	115

Public safety orders

Dangerous	Menacing	Nuisance	Control Orders	Restricted
11	13	45	5	0

Total dogs and cats leaving Council facilities

Released to owner	Sold	Released to organisation to re-home
76	348	22

Council animal seizure activity

	Cats	Dogs	Total
Picked up by Council	3	215	218
Returned to owner	2	169	171
Transported to Council facility	1	46	47
Animals in Council facility	450	112	562
Abandoned	428	43	471
Surrendered by owner	11	20	31

Partnership with City of Sydney Council

In addition to Council's Seizure Activity, Council impounded a further 152 companion animals from City of Sydney LGA. Further information on City of Sydney Seizure Activity is available from City of Sydney Council.

Funding relating to companion animal management and activities

The total salaries and expenses associated with Council's companion animal management and activities is \$806,880 of which \$761,964 relates to the operational cost of the animal shelter and veterinary services.

Companion animal community education programs AND promotion of de-sexing/responsible pet ownership

With the relaxation of the COVID-19 pandemic restrictions the ability of Council staff to be able to undertake promotional activities has returned. Promotion of responsible pet ownership continues to be conducted through social media. Staff were able to attend community events and fairs in the promotion of responsible pet ownership throughout the year. Activities included:

- promoting the benefits to de-sexing
- attending community events and schools to promote National De-sexing Month program
- proactive patrols throughout reserves, beaches and public areas within Sutherland Shire LGA
- newspaper articles/publications provided to all households and local businesses
- information on Council's website and social media (Facebook, Instagram, Twitter, You Tube)

- volunteer, foster care program, work experience, work placement and Duke of Edinburgh Award participation at Council's Animal Shelter.
- seven off/on leash dog exercise areas, with other areas within the LGA under review for additional areas
- Unregistered Notification Program and online Registration Payment Process.

Achievements and Strategies to comply with Section 64 (Companion Animals Act 1998) to seek an alternative to euthanasia for unclaimed animals.

Low euthanasia

The shelter operates a 'low euthanasia' policy. Only animals assessed to be a danger or having an illness that would affect their quality of life are euthanised.

Rescue organisations

Council works collaboratively with rescue organisations to re-home animals.

Advertising animals for sale

Council's animal shelter advertises animals for sale and provides information on all animals housed at the shelter through Council's website and social media platforms. This has included live streaming of animals for adoption from Council's Animal Shelter.

Collaboration

Council has worked along with the NSW Office of Local Government (OLG) in testing the new NSW Pet Registry Identification and Registration system.

Best Practice in NSW

The OLG reports that Sutherland Shire Council has more than 92% of companion animals in their area recorded on the NSW Pet Registry as lifetime registered. This has been reported as 'best practice' in NSW.

Companion Animal Reference Group

A representative from Council's Public Safety Unit is appointed by the Minister for Local Government to sit on the Responsible Pet Ownership Reference Group. This position has been held since 2014. The Group meets to provide advice on companion animal management issues including (but not limited to) euthanasia, re-homing, de-sexing and education on responsible pet ownership.

Overseas visits representing council

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(a), the report must include details, including purpose, of overseas visits by Councillors, Council staff or other persons representing Council (including visits sponsored by other organisations).

There were no overseas visits by Councillors or Council staff in 2022/23.

Work on private land

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(a4) and the Local Government Act 1993 section 67 and 67(2)(b), 67(3), the report must include resolutions made concerning work carried out on private land.

Council did not make any resolutions concerning work carried out on private land under section 67 of the *Local Government Act 1993* in 2022/23.

Local Government Heritage Guidelines

In accordance with the Local Government Heritage Guidelines 5.3.11, the report must include a summary of all decisions for that year, the nature of each matter, and the local council's decision.

No approvals or consents were determined by Council in 2022/23 under delegation, as per guidelines from the Heritage Council, under the *Heritage Act 1977*.

Coastal protection services charge

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(e1), the report must include a statement detailing the coastal protection services provided (if levied).

No annual charge was levied for coastal protection services in 2022/23.

Environmental upgrade agreements

In accordance with the Local Government Act 1993, section 54P(1), the report must include particulars of any environmental upgrade agreements entered into by Council.

No environmental upgrade agreements were entered into under Section 406 in 2022/23.

Voluntary Planning Agreements (VPAs)

In accordance with the Environmental Planning and Assessment Act 1979, section 7.5(5), the report must include particulars of compliance with, and the effect of, planning agreements in force during the year.

A voluntary planning agreement is an agreement entered into by a planning authority and a developer. Under the agreement, a developer agrees to provide or fund public amenities and public services, affordable housing, transport and/or other infrastructure. Contributions can be made through dedication of land, monetary contributions, construction of infrastructure or provision of material public benefit.

The following voluntary planning agreements were in force during 2022/23:

Development	Agreement details	Date made	Compliant y/n
The land to which the agreement applies is the following: Lots 1122 and 1123 DP794114, and Lots 5 and 6 DP1158627 at 330 Captain Cook Drive, Kurnell	The Planning Agreement commits the developer to meet specific requirements for timing and delivery of the Marang Parklands and Playing Fields.	17 February 2023 Sutherland Shire Council and Breen Resources Pty Ltd	N/A - not yet active
The land to which the agreement applies is the following: Lots 1 to 4 DP18461 at 138-144 Cronulla Street, Cronulla	The Planning Agreement requires the developer to construct public toilets within the development and lease these to Council, and to make a monetary contribution of \$200,000 towards footpath works in Surf Lane.	22 June 2022 Sutherland Shire Council and Munro JV Operations Pty Ltd	Yes
The land to which the agreement applies is the following: Lot 54 DP1276519 at 696 Old Princes Highway, Sutherland	The Planning Agreement requires the dedication of the public laneway at the rear of the commercial development to Council at no cost. In the long term the laneway will connect Belmont Street and Merton Street, as depicted in the Sutherland Centre Amalgamation Plan.	3 March 2022 Sutherland Shire Council and Old Princes Hwy Pty Ltd	Yes
The land to which the agreement applies is the following: Sutherland Shire Council and Prime Woollooware 4 Pty Ltd Lot 315 in DP 1232026 at 457 Captain Cook Drive, Woollooware or any lots arising from the subdivision of Lot 315 in DP 1232026	The Planning Agreement requires the Developer to make a monetary contribution of \$1,400,000 to Council for the provision of new bicycle links, to provide 5% of residential floor space in the development for affordable rental housing, and to reserve 5% of apartments in the development for first home buyers.	10 November 2020 Sutherland Shire Council and Prime Woollooware 4 Pty Ltd	Yes
The land to which the agreement applies is the following: Lot 3 in DP 1032102 Lots 101 in DP 1009354 Lot 2 in DP 605077 Lot 1 in DP 233333 Lot 111 in DP 1050235 Lot 102 in DP 1009354	The agreement relates to the expansion of the Lucas Heights Resource Recovery Park, while detailing public benefits flowing to Council.	17 March 2017 Sutherland Shire Council and SUEZ Recycling and Recovery Pty Ltd, SUEZ Recycling and Recovery (NSW) Pty Ltd and SUEZ Recycling and Recovery Holdings Pty Ltd	Yes

Development	Agreement details	Date made	Compliant y/n
<p>The land to which the agreement applies is some or all of the following:</p> <p>Lot 1 in DP1101922; Lot 111 in DP 777967; proposed Lot 1 of the Consolidated Development Pty Ltd Lots as identified in plan 2 in Schedule 1; proposed lot 1059 of the Australand Kurnell Pty Ltd Lots in plan 2 in Schedule 1; proposed Lot 2 of the Consolidated Development Pty Ltd Lots in plan 2 in Schedule 1; Lot 1122 in DP 794114; proposed Lots 3 and 4 of the Consolidated Development Pty Ltd lots in plan 2 in Schedule 1. The land is currently identified as: Lot 1122 DP 794114, Lot 22 DP 226424, Lot C DP 370539, Lot 111 DP 777967, Lot 116 DP 777967, Lot 1123 DP 794114, Lot 2 DP 1101922, Lot 1 DP 1101922, Lot 1054 DP 1140838, Lot 1055 DP 1140838, Lot 1056 DP 1140838, Lot 1057 DP 1140838, Lot 1058 DP 1140838, Lot 1059 DP 1140838.</p>	<p>The agreement details how approximately 91 hectares of open space will be embellished with playing fields, associated amenities, and landscaping and then dedicated to Council.</p>	<p>3 June 2010 and amended on 18 November 2014</p> <p>Sutherland Shire Council, Australand Kurnell Pty Ltd, Breen Holdings Pty Ltd</p>	<p>Yes</p>

Carers recognition

In accordance with the Carers Recognition Act 2010, section 8(2), councils considered to be 'human service agencies' must report on compliance with the Act for the reporting period.

Council supports an agile workplace, providing flexibility in employment practices and work arrangements. This enables employees with care arrangements to structure their work in a way which meets their personal needs, and to access leave options to assist with their requirements.

A flexible workplace makes good business sense as it maximises the opportunity to retain skilled employees and reduces turnover and the associated costs relating to recruitment, onboarding and training. It also reduces absenteeism and supports an engaged and productive workforce. Council supports flexibility through:

- access to flexi time
- flexible work hours
- access to personal, annual, long service leave, carer's leave and leave without pay
- the ability to work part-time or a compact week
- technology and systems to enable work from home or from other remote locations
- agile workforce principles which balance the needs of the employee, business, team and community.

Fair and equal employment

In accordance with the Local Government (General) Regulation 2005, clause 217(1)(a9)(v), the report must include a statement of activities to implement Council's Equal Employment Opportunity (EEO) and Diversity Management Plan.

As one of its five key focus areas, Council's Resourcing Strategy – Workforce includes: 'diversity and inclusion: encompassing principles of equal employment opportunity diversity and inclusion focuses on providing a work environment fostering fairness, equity, respect for social and cultural diversity, and one that is free from discrimination, harassment, and vilification.'

Council has achieved the following EEO initiatives in 2022/23:

- Diversity and Inclusion Training rolled out for customer-facing roles in targeted areas
- Diversity, Equity, and Inclusion intranet page developed and published for all Council employees
- Diversity and Inclusion Determination and Guidelines developed and implemented
- recruitment practices and processes focus on merit-based recruitment and anti-discrimination principles; engagement has commenced with external providers to understand specific barriers and requirements

- new Training, Apprentice and Graduate Program is under development with the first cohort of apprentices and trainees to be recruited and onboarded to commence in 2024. The program incorporates opportunities for identified positions which target diversity and inclusion categories.
- a session held with senior managers during NAIDOC week to raise cultural awareness
- Council representatives attended an industry based International Women’s Day event
- LGBTQI+ awareness training session held with guest speaker on cultural diversity and representation
- member of the Aboriginal Workforce Development, Recruitment and Retention – Partnership Focus Group.

To give our workforce contemporary mobility and accessibility options we have implemented:

- Device As A Service DAAS project completed in its first phase, replacing about 650 desktops with Surface Pro / Laptop 4 devices which continue to make our workforce mobile and enhance productivity; this is an ongoing project, and its second phase will start in the beginning of 2024
- migrated our Intranet (Compass) website to Microsoft SharePoint (Microsoft 365 eco system) that enhances collaboration and include various accessibility features
- migrated external customer-facing website to a cloud based online platform, which offers accessibility features in compliance with Web Content Accessibility Guidelines (WCAG) - WCAG promotes accessibility for people with disabilities
- migrated a number of staff to Microsoft E3 licenses which improves productivity and fosters a culture of collaboration with connected experiences; Microsoft E3 subscriptions include all the features in E1 with Microsoft Office apps available on desktop, web and mobile, and improve accessibility
- Microsoft OneDrive solution rollout making sharing and collaborating on business files easy, with access available from all devices, advanced security features for maximum data protection; it further enhances the mobility and availability of business files with ease
- continued transformation of Council’s business application suite through the progressive implementation of TechnologyOne’s OneCouncil SaaS solution.
- TechnologyOne’s OneCouncil solution delivers a seamless and engaging local government experience; its integrated approach enables consolidation of Council’s technology stack, simplifies business systems in one platform, transforms our digital experience and better connect with the community - employees can connect through one integrated solution that is accessible on

any device, anywhere at any time, and through this connection our employees will encounter greater interactions with the delivery of our community and our workforce.

Swimming pool inspections

In accordance with the Swimming Pools Act 1992, section 22F(2), and the Swimming Pools Regulation 2018, clause 23, the report must include details of inspections of private swimming pools.

During 2022/23, there were 476 inspections carried out for the purpose of *Swimming Pools Regulation 2018 (Section 23)*.

Stormwater management

In accordance with the Local Government (General) Regulation 2021, clause 217(1)(e), the report must include a statement detailing the stormwater management services provided (if levied).

Stormwater management 2022/23	Actual expenditure \$
Drainage construction	\$798,377
Stormwater maintenance	\$500,000
Water quality and drainage studies	\$ 275,947
Total	\$1,574,325

Legal reporting

In accordance with the Local Government (General) Regulation 2005, clause 217(1)(a3), the report must include a summary of the amounts incurred by the council in relation to legal proceedings.

Land and Environment Court matters for the period 01/07/2022 to 30/06/2023

Type of Case	Upheld	Dismissed	Settled after Amendments	Discontinued	Undetermined	Total
Class 1	4		31	7	29	71
Class 2					1	1

Local Court matters for the period 01/07/2022 to 30/06/2023

Type of Case	Negotiated by Consent	Successful	Undetermined	Unsuccessful	Withdrawn by consent & Dismissed	Total
<i>Companion Animals Act 1998</i>	3	1	6	4	1	15
<i>Environmental Planning and Assessment Act 1979</i>	4			2	1	7
<i>Protection of the Environment Operations Act 1997</i>	2					2
<i>Road Transport (General) Regulation 2013</i>	5				1	6
<i>Road Rules 2014</i>	1			1		2
<i>Roads Regulation 2018</i>	3					3
<i>Impounding Act 1993</i>				4		4
Total	18	1	6	11	3	39

Land and Environment Court matters for the period 01/07/2022 to 30/06/2023

Type of case	Successful	Unsuccessful	Undetermined	Total
Companion Animals Act 1998			1	1
Environmental Planning and Assessment Act 1979	1 (sentence upheld)			1
Road Rules 2014		1 (sentence reduced)		1
Total	1	1	1	

Land and Environment Court matters for the period 01/07/2022 to 30/06/2023

SUMMARY	AMOUNT
Land and Environment Court proceedings	\$556,939
Costs against Council	\$9,000
Costs recovered	(\$139,864)
Total cost	\$426,075

Note that these figures do not include salaries of Council legal staff.

Industrial Staff Legal Matters

Council has not made any payments to employees where matters have been filed in the Industrial Relations Commission which can be disclosed.

Disability Inclusion Action Plan

In accordance with the Disability Inclusion Act 2014, section 13(1), the report must include information on the implementation of Council's Disability Inclusion Action Plan.

Our Disability Inclusion Action Plan (DIAP) for 2022–2026 establishes Council's commitment to acknowledging the lived experiences of people living with disability, their families and carers and provides direction to ensure our programs and resources are accessible for all. This report outlines the actions undertaken over the past twelve months to implement the first year actions specified in the current DIAP.

Creating Liveable Communities

- The Pavilion Performing Arts Centre was extensively redesigned to provide a higher level of accessible features which improve access for both performers and spectators who are living with disability. Members of the community can enjoy utilising all areas including designated seating within the auditorium, the bar and function rooms via two lifts access to all five levels. For performers living with disability, three dressing rooms are accessible with lift access to the fly gallery, a wheelchair lift connects the auditorium to the stage and the orchestra pit is completely accessible. In addition to accommodations for those living with physical disabilities the Pavilion has hearing assistance systems installed across all seats and a soundproof viewing quiet room.
- Town Centre initial strategies have been drafted for areas such as Miranda, Sutherland, Kirrawee and Caringbah, all of which have access and inclusion considerations as part of the planning phase.
- Two accessible public playgrounds - Cooper Street Reserve at Engadine and Waratah Street at Sutherland - are currently under construction and have been designed under the NSW Government's 'Everyone Can Play' best practice guidelines.
- There are 159 accessible public toilets available within Sutherland Shire for use by people with disability.
- Fifty bookings for our beach wheelchair were made over the summer period during a successful six-week trial where our mobi mat was also placed out each day at Cronulla Beach.
- Our libraries offered 23 events with closed captions to increase accessibility to library users.
- We supported 117 people living with disability to participate in Council-led community events.
- Our events team assisted with 90 community events which were all wheelchair accessible.

- Fifty-two Sutherland Shire businesses signed up to Zero Barriers, which identifies them as accessible and inclusive businesses.
- Under our annual community grants program, eight disability specific services received funding to implement programs for children and adults living with disability.
- We supported 133 carers through a variety of Council initiatives.
- A playground upgrade at Waratah Street Early Education Centre gives improved access for children living with physical disability.
- Council's leisure centres continued to support partner agencies who offer learn-to-swim programs for children living with disability.

Develop positive community attitudes and behaviours

- The ShireABILITY Art Award celebrated the diverse artistic talents of people living with disability in Sutherland Shire, with more than 50 entries displayed at Hazelhurst Art Centre during International Day of People with Disability.
- Community development staff continue to offer support and advice regarding issues concerning access and inclusion.
- A comprehensive public online disability directory was launched during 2022, which provides information on disability-specific services.
- Extensive case studies of people with lived experience was published online as part of the International Day of People with Disability in 2022, including written articles and radio interviews.
- Case studies of lived experience from Council team members were collated and published internally to celebrate Inclusion Month during March 2023.
- Activate Sports program provided opportunities for young people with disability to participate in various sports on a weekly basis.
- Council updated its brand and editorial guidelines for communication in 2022, to provide staff with best practice approach to accessibility of information.
- Library teams completed extensive reviews of book collections to ensure these represent themes of diversity and inclusion.
- We supported various mental health and wellbeing initiatives such as 'R U Ok Day', which was promoted internally across all staff areas.

Supporting access to meaningful employment

- Council supported ongoing volunteering opportunities for people with disabilities via Bushcare and Community Nursery programs.
- Children's Services and Libraries regularly offer volunteer work opportunities to people with disabilities.
- Council uses the services of a disability employment provider for catering.

- Council employees are encouraged to develop resources which improve disability awareness and inclusion, with a dedicated page published on the intranet with fact sheets available for all staff.
- Six human resources determinations were reviewed over during 2022/23, together with the development of a new Diversity, Equity and Inclusion Determination and Guidelines.
- We established a Disability Employment Working Party with various local disability service providers and other Councils.
- The Access and Inclusion Awards were promoted through various business networks to raise awareness of disability with local businesses.
- Council is currently developing a new training, apprentice and graduate program which will be available to people with disability, the initial cohort will be recruited in 2024.

Improving access to services through better processes and systems

- Council responds to all items arising from the Access and Inclusion Subcommittee. This meets quarterly to review matters which affect people living with disability in the local community, such as accessible parking.
- Council partners with two other neighbouring Councils to facilitate a Disability Interagency. This efficient communication to more than 310 contacts which are shared between Councils, service providers and participants.
- Throughout our early education centres, we support 37 children who are diagnosed with a disability or developmental delay. Council works in partnership with the Inclusion Agency to provide specific supports in early education.

Audit, Risk and Improvement Committee

In accordance with the Audit Risk and Improvement Committee Charter dated February 2022, the report must include a summary of the annual performance report.

Committee Responsibilities

The Audit, Risk and Improvement Committee (ARIC or Committee) was formed by Council in 2017. The Committee plays an important role in the oversight of Council's governance and risk framework. The Committee provides independent oversight, of the internal control framework and internal assurance (audit) processes. The ARIC supports the Chief Executive Officer to oversee Council's governance, risk management, internal control and external reporting

systems.

The ARIC operates on the basis of a Charter which is framed on guidelines issued by the Office of Local Government and leading industry practice. The Charter contains the responsibilities of the Committee in relation to;

- financial management
- implementation of strategic plan, delivery program and strategies
- risk management and fraud control
- governance, compliance and service review
- other functions.

The Committee has adopted a 12-month forward meeting calendar, to align with its meeting schedule, and ensure all its Charter responsibilities are considered during the year.

Membership

The Committee is made up of two councillors and three independent, external members. The current members are:

- Councillor Louise Sullivan
- Councillor Gregory McLean
- Cliff Haynes (elected Chairperson, independent member)
- Hamish McNulty (independent member)
- Sarah Glennan (independent member).

Cliff Haynes is the Committee Chairperson and has a background in executive management in local and state government contexts. Cliff supports business through consulting for corporate services, with expertise in shared services reform, housing, and human services, and currently serves as a Director for the Australian Foundation for Disability and St Vincent de Paul Housing. Cliff also currently holds appointments as an independent member on two other Local Government Audit, Risk and Improvement Committees.

Sarah Glennan was appointed as an independent member of the Committee in May 2022. Sarah is a proven strategic thinker, strong in governance, risk and project management. Financially knowledgeable with extensive exposure to the function of Government committees. Sarah has a background in City Planning within the property, engineering, planning and community engagement profession, and has significant private and public sector experience most recently with Transport NSW as Director Cities Integration and Coordination.

Hamish McNulty was appointed as an independent member of the Committee in May 2022, and has extensive experience and knowledge of Council operations as the former General Manager of Cumberland Council. Hamish is a current member of several Local Government Audit, Risk and Improvement Committees. He has demonstrated leadership ability in establishing strong internal controls, risk management processes and IT systems and delivering financial management improvement. Hamish is highly regarded by fellow Audit, Risk and Improvement Committee members as providing a value-added contribution in driving the best outcomes for Council.

Alongside the independent members, **Councillor Louise Sullivan** and **Councillor Gregory McLean** serve on the Committee.

Meetings held

In the 2022/23 financial year, the Committee met five times, consisting of four Ordinary Meetings and one Special Purpose Financial Meeting. Attendance was:

Committee member	Eligible	Attended	Notes
Councillor Gregory McLean	5	5	Recommended tenure March 2022
Councillor Louise Sullivan	5	5	Commenced tenure March 2022
Cliff Haynes	5	5	Elected Chairperson in March 2022
Sarah Glennan	5	5	Commenced tenure May 2022
Hamish McNulty	5	5	Commenced tenure May 2022

Matters considered by the Committee and Annual Report to Council

The Committee considered the following matters in the past year:

- financial management, sustainability, strategy and external reporting
- risk control framework
- strategic and business risks
- fraud and corruption framework
- internal assurance function and program
- legislative compliance.

The ARIC Chair provides a comprehensive report to Council on its activities at the end of each calendar year and last reported to Council in February 2023 (report number GOV001-23).

Labour statistics

In accordance with the Local Government (General) Regulation 2021 Clause 217(1)(d)(i),(ii),(iii),(iv) - Circular 21-41, the report must include the total number of persons who performed paid work for them on a 'relevant day' to be fixed by the Secretary of the Department of Planning, Industry and Environment (Secretary DPIE) each year.

Persons directly employed by Council as at 23 November 2022:

Type	Number
Permanent full-time	814
Permanent part-time	393
Casual	72
Fixed term contract	135
The number of staff members employed by the council who are 'senior staff' for the purposes of the Local Government Act 1993 (the Act)	5
The number of persons engaged by the council, under a contract or other arrangement with the person's employer, that is wholly or principally for the labour of the person	49
Persons supplied by council under a contract or other arrangement with the person's employer as an apprentice or trainee	24

Modern slavery

In accordance with NSW Local Government Act 1993 Act section 428(4)(d) commencing from the 2022/23 financial year, each council will be required to publish in their annual reports:

- *a statement of the action taken by the council in relation to any issue raised by the Anti-slavery Commissioner during the year concerning the operations of the council and identified by the Commissioner as being a significant issue, and*
- *a statement of steps taken to ensure that goods and services procured by and for the council during the year were not the product of modern slavery within the meaning of the Modern Slavery Act 2018 (NSW).:*

Sutherland Shire Council has recognised the obligation of the *Modern Slavery Act 2018* by updating the Procurement Policy and Procurement Guidelines to demonstrate Council is committed to ensuring that:

- goods and services procured by and for Council are not the product of modern slavery
- its suppliers, consultants, contractors, and anyone 'doing business with Council' respect and share our commitment regarding minimising the risk of modern slavery
- where a supplier is required to comply with the *Modern Slavery Act 2018*, a Modern Slavery Statement must be prepared and forwarded (or be accessible) to Council
- Sutherland Shire Council is committed to ensure that goods and services procured by and for the council are not the product of modern slavery by:
 - identifying high risk suppliers and seeking a statement/policy from them demonstrating their commitment to the requirements of the *Modern Slavery Act 2018* via Council's procurement system
 - identifying where our modern slavery risks could be occurring in our supply chain and assessing the degree of those risks
 - including modern slavery criteria in requests for tender documents and contracts
 - providing adequate training for all staff to ensure they are aware of what modern slavery is, what Council's modern slavery risks are and how to raise any identified or potential concerns.

Recovery and threat abatement plans

Under the Fisheries Management Act 1994, section 22OZT(2), councils identified in a recovery and threat abatement plan as responsible for implementation of measures included in the plan, must report on actions taken to implement measures as to the state of the environment in its area.

Sutherland Shire Council is not identified as responsible for implementation of measures in any recovery and threat abatement plans.

Development contributions and development levies

In accordance with the Environment Planning and Assessment Regulation 2021 clause 218A(1) (2)(a),(b),(c),(d),(e),(f),(g) (3)(a), (b) from 1 July 2022, councils are required to report additional information in relation to section 7.11 contributions and section 7.12 levies

Contributions Plan	Project ID	Project description	The kind of public amenity or service	Monetary amount expended from development contributions \$	Contributions expended in 2022/23 \$	Project status	% of cost funded by contributions
S7.12 and S7.11 Regional	100705	Cronulla to North Cronulla Esplanade upgrade	Open Space Asset	\$1,814.19	\$1,814.19	In progress	100%
S7.12 and S7.11 Regional	100712	Gunnamatta Park improvements alongside Nicholson Parade	Open Space Asset	\$1,104.00	\$1,104.00	In progress	71%
S7.12 and S7.11 Regional	100729	Cooper Street Reserve – all-abilities playground	Open Space Asset	\$751,701.22	\$751,701.22	In progress	100%
S7.12 and S7.11 Regional	100731	Dunningham Park - picnic and playground upgrade	Open Space Asset	\$27,311.17	\$27,311.17	In progress	100%
S7.12 and S7.11 Regional	100740	Waratah Park all-abilities playground	Open Space Asset	\$12,546.35	\$12,546.35	In progress	100%
S7.12 and S7.11 Regional	100743	Program - cricket pitch and net upgrades	Open Space Asset	\$3,929.01	\$3,929.01	In progress	100%

Contributions Plan	Project ID	Project description	The kind of public amenity or service	Monetary amount expended from development contributions \$	Contributions expended in 2022/23 \$	Project status	% of cost funded by contributions
S7.12 and S7.11 Regional	100789	Nicholson Parade Cronulla shared pathway	Transport Infrastructure	\$2,845.00	\$2,845.00	In progress	0%
S7.12 and S7.11 Regional	100833	Jenola Park Playing Fields improved utility	Open Space Asset	\$37,420.57	\$37,420.57	In progress	100%
S7.12 and S7.11 Regional	100839	Woolooware shared pathway new public amenities	Buildings	\$295,477.00	\$295,477.00	In progress	92%
S7.12 and S7.11 Regional	100842	1R The Esplanade Sylvania remediation	Open Space Asset	\$43,842.42	\$43,842.42	In progress	14%
S7.12 and S7.11 Regional	100845	Don Lucas Reserve Fitness Precinct	Open Space Asset	\$352,364.71	\$352,364.71	In progress	54%
S7.12 and S7.11 Regional	100849	Box Road Sylvania - playing fields and spectator facilities	Open Space Asset	\$13,048.91	\$13,048.91	In progress	100%
S7.12 and S7.11 Regional	101516	Glencoe Reserve fitness equipment	Open Space Asset	\$142,753.00	\$142,753.00	Completed	98%
Caringbah Growth Precinct	102705	55 Willarong Road Caringbah	Open Space Asset	\$2,136,982.36	\$2,136,982.36	Completed	82%
Engadine Growth Precinct	103826	1150 Old Prince Highway, Engadine	Open Space Asset	\$120,000.00	\$120,000.00	In progress	100%
Miranda Growth Precinct	100847	Miranda Town Centre - Kingsway upgrade	Transport Infrastructure	\$504.42	\$504.42	In progress	100%

Contributions Plan	Project ID	Project description	The kind of public amenity or service	Monetary amount expended from development contributions \$	Contributions expended in 2022/23 \$	Project status	% of cost funded by contributions
Miranda Growth Precinct	100848	Urunga Parade road closure - open pace landscaping	Open Space Asset	\$87,096.00	\$87,096.00	Completed	100%
Miranda Growth Precinct	100856	Miranda Community Centre Park landscaping	Open Space Asset	\$194,287.36	\$194,287.36	Completed	100%
Miranda Growth Precinct	103768	1 Gosby Avenue Miranda	Open Space Asset	\$190,000.00	\$190,000.00	In progress	100%
Sutherland Kirrawee Growth Precinct	100835	Oak Road Kirrawee - new park	Open Space Asset	\$86,896.00	\$86,896.00	In progress	40%
2005 Shire Wide Plan		Rental properties	Buildings	\$41,800.88	\$0.00	In progress	-
2005 Shire Wide Plan	100843	Grays Point Reserve Boardwalk upgrade	Open Space Asset	\$6,593.00	\$6,593.00	In progress	11%
2005 Shire Wide Plan	102705	155 Willarong Road Caringbah	Open Space Asset	\$464,883.69	\$464,883.69	Completed	18%
2005 Shire Wide Plan	103611	157 Willarong Road Caringbah	Open Space Asset	\$2,398,946.46	\$2,398,946.46	Completed	100%
s7.12 and s7.11 Administration	100001	General operations		\$238,270.00	\$238,270.00	In progress	100%
Sutherland Community Facilities	100692	Sutherland Entertainment Centre upgrade	Buildings	\$1,308,407.15	\$1,308,407.15	Completed	11%

Contributions Plan	Project ID	Project description	The kind of public amenity or service	Monetary amount expended from development contributions \$	Contributions expended in 2022/23 \$	Project status	% of cost funded by contributions
Sutherland Community Facilities	100783	Eton Street Sutherland - footway, safety and parking upgrade	Transport Infrastructure	\$242,550.00	\$242,550.00	Completed	16%
s7.12 Plan	100660	Cooper Street Reserve - adult- accessible toilets and changeroom	Buildings	\$8,371.00	\$8,371.00	In progress	15%
s7.12 Plan	100708	North Cronulla Beach Seawall	Open Space Asset	\$2,914.54	\$2,914.54	In progress	100%
s7.12 Plan	100730	Cronulla Town Centre - Stage 2B - playground	Open Space Asset	\$105,311.45	\$105,311.45	In progress	100%
s7.12 Plan	100735	Program - Playground shade structures	Open Space Asset	\$112,065.59	\$112,065.59	Completed	100%
s7.12 Plan	100741	Anzac Oval irrigation upgrade	Open Space Asset	\$15,442.42	\$15,442.42	Completed	100%
s7.12 Plan	100745	Grays Point Ovals 1 and 2 drainage upgrade	Open Space Asset	\$136,248.96	\$136,248.96	Completed	100%
s7.12 Plan	100749	North Caringbah Oval lighting improvements	Open Space Asset	\$24,904.52	\$24,904.52	In progress	100%
s7.12 Plan	100760	Woolooware Ovals 1 and 2 lighting improvements	Open Space Asset	\$60,982.38	\$60,982.38	In progress	100%
s7.12 Plan	100777	Seymour Shaw Park - Wandella Road carpark upgrade	Transport Infrastructure	\$18,902.79	\$18,902.79	In progress	100%

Contributions Plan	Project ID	Project description	The kind of public amenity or service	Monetary amount expended from development contributions \$	Contributions expended in 2022/23 \$	Project status	% of cost funded by contributions
s7.12 Plan	100779	Waratah Park carpark expansion Stage 1	Transport Infrastructure	\$469,962.00	\$469,962.00	In progress	75%
s7.12 Plan	100784	Footway construction Package 1	Transport Infrastructure	\$980,935.66	\$980,935.66	Completed	81%
s7.12 Plan	100785	Footway Construction Package 2	Transport Infrastructure	\$33,501.89	\$33,501.89	Completed	100%
s7.12 Plan	100838	Castelnau Reserve public amenities	Buildings	\$129,457.60	\$129,457.60	In progress	100%
s7.12 Plan	100844	Kumulla Road Taren Point – Gross pollutant trap design and construct	Water Infrastructure	\$686.07	\$686.07	In progress	100%
s7.12 Plan	101034	Como Pleasure Grounds frontage works	Transport Infrastructure	\$158,120.28	\$158,120.28	In progress	100%
s7.12 Plan	101518	Flora Street Sutherland - Dine and Revitalise	Transport Infrastructure	\$98,000.00	\$98,000.00	Completed	15%
Total contributions expended				\$11,559,182.02			
Total contributions received		\$9,516,995.00					